

RECORD OF EXECUTIVE DECISION

Monday, 12 March 2012

Decision No: (CAB 11/12 7525)

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| DECISION-MAKER: | CABINET |
| PORTFOLIO AREA: | CABINET MEMBER FOR ENVIRONMENT AND TRANSPORT |
| SUBJECT: | APPROVAL TO SPEND CAPITAL FUNDING ON ENVIRONMENT AND TRANSPORT PORTFOLIO SCHEMES 2012/13 |
| AUTHOR: | David Armstrong |

THE DECISION

- (i) Subject to approval of Council to capital variations and additional funding on 14th March 2012, to approve, in accordance with Financial Procedure Rules, capital expenditure of £10,257,000 in 2012/13, as detailed in Appendix 2, from the total Environment and Transport Capital Programme of £13,236,000.
- (ii) To note the detail of the projects within the Capital Programme for 2012/13, as set out in Appendix 3, including a major scheme to resurface Redbridge Roundabout.

REASONS FOR THE DECISION

1. Financial Procedure Rules require that approval to spend is secured to enable the delivery of the Councils Capital Programme each year.
2. The details of the projects are included to provide Members with relevant information.
3. To amend the funding allocations in response to the latest Transport Asset Management priorities for road surfacing projects.

DETAILS OF ANY ALTERNATIVE OPTIONS

1. The proposed programme is fully funded and is based on available funding levels.
2. A smaller programme than that proposed would undermine the essential support for the ongoing development of the City, fail to meet the objectives set out in the Local Transport Plan (LTP3), or deliver any noticeable improvement in the basic highway infrastructure.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 12 March 2012

Decision Maker:
The Cabinet

Proper Officer:
Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable)* *(this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*